

Attachment B

School	Monthly Cost									
		ARAMARK	Defender Services, Inc.	GCA Services Group	Jani-King	Knox Blount Maintenance	OJS Systems	Service Solutions	SODEXO	Southern Management
A.L. Lotts Elementary		\$9,511.00	\$9,686.26	\$9,924.06	\$18,683.59	\$9,057.00	\$7,639.00	\$8,694.48	\$10,409.46	\$8,396.55
Adrian Burnett Elementary		\$6,566.00	\$5,897.96	\$6,288.44	\$11,051.56	\$5,732.00	\$5,438.00	\$5,294.07	\$7,407.66	\$5,112.66
Amherst Elementary		\$11,756.00	\$12,572.00	\$11,645.79	\$21,885.32	\$10,551.00	\$9,916.00	\$11,284.76	\$12,696.08	\$10,898.66
Austin-East High		\$19,852.00	\$22,984.18	\$17,239.66	\$36,394.96	\$20,250.00	\$16,784.00	\$21,528.26	\$21,738.77	\$20,790.56
Ball Camp Elementary		\$7,462.00	\$7,050.46	\$6,784.85	\$13,434.50	\$6,300.00	\$6,171.00	\$6,328.57	\$9,320.89	\$6,111.71
Bearden Elementary		\$4,974.00	\$3,851.36	\$4,485.68	\$7,455.73	\$4,475.00	\$3,713.00	\$3,457.02	\$5,785.97	\$3,338.56
Bearden High & Vocational		\$19,088.00	\$22,000.54	\$19,682.32	\$35,601.04	\$20,495.00	\$16,065.00	\$20,868.54	\$21,156.38	\$20,153.44
Bearden Middle		\$12,854.00	\$13,984.11	\$13,633.92	\$23,452.05	\$12,507.00	\$10,211.00	\$12,552.28	\$13,815.02	\$12,122.15
Beaumont Elementary		\$6,870.00	\$6,288.99	\$6,390.87	\$12,787.27	\$5,890.00	\$5,504.00	\$5,654.06	\$7,717.51	\$5,451.62
Belle Morris Elementary		\$5,659.00	\$4,732.89	\$5,026.65	\$9,680.39	\$4,988.00	\$4,563.00	\$4,248.29	\$6,484.48	\$4,102.72
Blue Grass Elementary		\$7,336.00	\$6,888.79	\$7,108.97	\$13,249.93	\$6,316.00	\$6,030.00	\$6,183.44	\$8,192.78	\$5,971.56
Bonny Kate Elementary		\$4,818.00	\$3,650.38	\$4,561.00	\$7,608.53	\$4,386.00	\$3,519.00	\$3,276.62	\$5,626.71	\$3,164.34
Brickey McCloud Elementary		\$10,738.00	\$11,263.21	\$11,374.39	\$20,433.21	\$9,893.00	\$8,883.00	\$10,109.97	\$11,659.01	\$9,763.53
Carter Elementary		\$4,725.00	\$3,531.60	\$4,631.94	\$7,453.20	\$4,354.00	\$3,405.00	\$3,170.00	\$5,532.59	\$3,061.37
Carter High		\$14,631.00	\$16,270.23	\$13,937.45	\$26,453.64	\$14,099.00	\$11,880.00	\$14,980.63	\$15,958.70	\$14,467.29
Carter Middle		\$8,507.00	\$8,394.89	\$9,202.19	\$14,969.30	\$9,301.00	\$6,621.00	\$7,535.34	\$9,386.20	\$7,277.13
Cedar Bluff Elementary		\$11,180.00	\$11,831.47	\$12,549.77	\$21,063.70	\$10,353.00	\$3,938.00	\$10,620.04	\$12,109.29	\$10,256.13
Cedar Bluff Middle		\$7,554.00	\$7,169.50	\$7,857.78	\$13,570.39	\$7,480.00	\$6,275.00	\$6,435.41	\$8,415.21	\$6,214.89
Cedar Bluff Preschool		\$3,176.00	\$4,084.65	\$4,189.46	\$7,735.64	\$4,496.00	\$9,331.00	\$3,666.42	\$5,970.82	\$3,540.79
Central High		\$19,312.00	\$22,289.28	\$18,269.58	\$35,487.41	\$17,796.00	\$16,276.00	\$20,774.12	\$21,073.03	\$20,062.25
Chilhowee Elementary		\$6,305.00	\$5,563.07	\$5,143.55	\$10,657.43	\$5,404.00	\$4,869.00	\$4,993.47	\$7,142.30	\$4,822.36
Christenberry Elementary		\$8,288.00	\$8,112.90	\$7,657.08	\$14,647.38	\$7,963.00	\$7,101.00	\$7,282.22	\$9,162.75	\$7,032.68
Copper Ridge Elementary		\$6,717.00	\$6,093.05	\$6,423.18	\$12,556.66	\$5,810.00	\$5,333.00	\$5,469.18	\$7,562.25	\$5,281.77
Corryton Elementary		\$3,472.00	\$1,919.53	\$2,718.86	\$5,449.65	\$3,357.00	\$2,021.00	\$1,722.99	\$4,255.21	\$1,663.95
Dogwood Elementary		\$10,291.00	\$10,688.45	\$9,659.39	\$19,795.52	\$9,461.00	\$8,430.00	\$9,594.06	\$11,203.58	\$9,265.30
East Knox County Elementary		\$7,266.00	\$6,798.63	\$6,809.64	\$13,147.01	\$6,181.00	\$5,951.00	\$6,102.52	\$8,121.35	\$5,893.41
Eastport Ot/Pt		\$2,159.00	\$2,776.79	\$2,854.72	\$6,617.49	\$2,551.00	\$2,580.00	\$2,492.48	\$4,934.50	\$2,407.07
Fair Garden		\$3,126.00	\$4,020.30	\$4,099.70	\$7,658.44	\$3,341.00	\$3,735.00	\$3,608.66	\$5,919.84	\$3,485.01
Farragut High & Vocational		\$16,756.00	\$19,001.99	\$17,046.18	\$32,123.90	\$18,615.00	\$13,875.00	\$17,979.12	\$18,605.68	\$17,363.03
Farragut Intermediate		\$8,934.00	\$8,943.76	\$10,152.77	\$18,146.88	\$8,620.00	\$7,054.00	\$8,028.01	\$9,821.11	\$7,752.91
Farragut Middle School		\$12,944.00	\$14,099.73	\$13,650.58	\$23,580.33	\$12,689.00	\$10,296.00	\$12,656.06	\$13,906.63	\$12,222.38
Farragut Primary		\$9,458.00	\$9,617.55	\$10,668.22	\$18,607.36	\$8,960.00	\$7,585.00	\$8,632.81	\$10,355.02	\$8,336.99
Fort Sanders		\$5,192.00	\$4,131.73	\$3,847.67	\$7,792.14	\$3,354.00	\$3,839.00	\$3,708.69	\$6,008.13	\$3,581.60
Fountain City Elementary		\$5,380.00	\$4,373.91	\$5,008.99	\$9,358.20	\$4,793.00	\$4,217.00	\$3,926.06	\$6,200.03	\$3,791.53
Fulton High		\$17,662.00	\$20,166.89	\$15,671.84	\$32,271.77	\$16,551.00	\$14,726.00	\$18,102.00	\$18,714.16	\$17,481.70
Gap Creek Elementary		\$3,335.00	\$1,743.67	\$2,055.44	\$5,440.96	\$3,231.00	\$1,836.00	\$1,565.13	\$4,115.86	\$1,511.50
Gibbs Elementary		\$10,179.00	\$10,544.12	\$9,726.03	\$19,635.39	\$9,412.00	\$8,352.00	\$9,464.51	\$1,089.22	\$5,525.40
Gibbs High & Vocational		\$14,637.00	\$16,277.33	\$14,846.39	\$29,492.05	\$14,366.00	\$11,886.00	\$15,374.96	\$16,306.81	\$9,140.19

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School	Monthly Cost									
		ARAMARK	Defender Services, Inc.	GCA Services Group	Jani-King	Knox Blount Maintenance	OJS Systems	Service Solutions	SODEXO	Southern Management
General Services Building with annex etc.		\$4,957.00	\$6,374.10	\$4,912.96	\$12,887.44	\$5,873.00	\$5,102.00	\$5,721.46	\$7,784.95	\$14,848.11
Green Elementary		\$6,292.00	\$5,546.66	\$5,611.87	\$10,638.12	\$5,420.00	\$4,885.00	\$4,978.74	\$7,129.30	\$4,808.13
Gresham Middle		\$9,486.00	\$9,653.36	\$9,775.31	\$18,924.41	\$9,190.00	\$7,613.00	\$8,889.31	\$10,581.45	\$8,584.70
Halls Elementary		\$7,818.00	\$7,508.06	\$7,191.90	\$13,956.90	\$7,729.00	\$6,572.00	\$6,739.31	\$8,683.49	\$6,508.38
Halls High & North Knox Vocational		\$15,461.00	\$17,337.28	\$17,199.95	\$30,610.92	\$15,416.00	\$12,660.00	\$16,721.88	\$17,495.82	\$16,148.87
Halls Middle		\$11,486.00	\$12,224.89	\$11,925.12	\$21,500.20	\$11,561.00	\$9,642.00	\$10,973.19	\$12,421.04	\$10,597.17
Hardin Valley Academy		\$19,096.00	\$22,011.05	\$20,530.99	\$35,400.28	\$17,791.00	\$16,073.00	\$20,701.71	\$21,008.97	\$19,992.32
Hardin Valley Elementary		\$11,155.00	\$11,799.42	\$12,377.75	\$21,028.14	\$10,225.00	\$9,168.00	\$10,591.28	\$12,083.90	\$10,228.35
Historic Knoxville High School		\$9,707.00	\$9,937.49	\$5,867.20	\$18,962.33	\$7,823.00	\$7,838.00	\$8,919.99	\$10,608.53	\$8,614.33
Holston Middle		\$14,895.00	\$16,608.88	\$13,911.48	\$26,364.24	\$13,947.00	\$12,148.00	\$14,908.30	\$15,894.85	\$14,397.44
Inskip Elementary		\$6,925.00	\$6,360.43	\$6,330.60	\$12,871.35	\$5,896.00	\$5,567.00	\$5,709.19	\$7,774.12	\$5,513.55
KAEC		\$4,718.00	\$6,067.16	\$5,625.35	\$12,526.19	\$5,703.00	\$4,856.00	\$5,445.94	\$7,541.73	\$5,259.33
Karns Elementary & Annex		\$18,120.00	\$20,756.51	\$18,191.42	\$32,908.66	\$16,389.00	\$16,371.00	\$18,631.25	\$19,181.37	\$17,992.82
Karns High & Byington Solway		\$19,072.00	\$21,980.20	\$18,961.43	\$34,230.49	\$17,117.00	\$16,050.00	\$19,729.65	\$20,151.00	\$19,053.57
Karns Middle		\$12,988.00	\$14,157.41	\$14,458.33	\$23,644.33	\$12,686.00	\$11,166.00	\$12,707.83	\$13,952.34	\$12,272.38
L & N Stem Academy		\$6,712.00	\$2,905.40	\$3,574.48	\$7,215.04	\$3,908.00	\$2,801.00	\$2,607.92		\$2,518.55
Lincoln Park		\$2,452.00	\$3,153.21	\$2,800.36	\$6,958.36	\$4,063.00	\$3,040.00	\$2,830.36	\$5,232.77	\$2,733.37
Lonsdale Elementary		\$5,968.00	\$5,128.97	\$5,639.94	\$10,146.53	\$5,176.00	\$4,489.00	\$4,603.81	\$6,798.33	\$4,446.06
Maynard Elementary		\$4,394.00	\$3,105.36	\$3,422.84	\$6,895.78	\$4,014.00	\$2,944.00	\$2,787.40	\$5,194.85	\$2,691.89
Mooreland Heights Elementary		\$4,351.00	\$3,049.81	\$3,452.43	\$6,823.14	\$4,012.00	\$2,940.00	\$2,737.54	\$5,150.83	\$2,643.74
Mount Olive Elementary		\$4,391.00	\$3,101.43	\$3,470.61	\$6,890.64	\$4,040.00	\$2,990.00	\$2,783.87	\$5,191.73	\$2,688.48
New Hopewell Elementary		\$4,212.00	\$2,871.13	\$3,461.28	\$6,589.47	\$3,915.00	\$2,776.00	\$2,577.16	\$5,009.25	\$2,488.85
Northwest Middle		\$11,947.00	\$12,817.94	\$12,055.94	\$22,158.18	\$11,788.00	\$10,110.00	\$11,505.51	\$12,890.96	\$11,111.25
Norwood Elementary		\$5,260.00	\$4,219.49	\$4,875.97	\$7,897.43	\$4,752.00	\$4,068.00	\$3,787.46	\$12,696.08	\$3,657.68
Pleasant Ridge Elementary		\$4,759.00	\$3,574.41	\$4,361.33	\$7,509.19	\$4,339.00	\$3,446.00	\$3,208.43	\$21,738.77	\$3,098.48
Pond Gap Elementary		\$4,295.00	\$2,978.80	\$3,507.93	\$6,730.27	\$3,992.00	\$2,872.00	\$2,673.80	\$8,320.89	\$2,582.18
Powell Elementary		\$8,549.00	\$8,448.56	\$8,727.73	\$15,030.57	\$8,304.00	\$6,663.00	\$7,583.51	\$5,785.97	\$7,323.65
Powell High		\$17,344.00	\$19,758.42	\$18,123.60	\$33,023.88	\$16,614.00	\$14,426.00	\$18,726.98	\$21,156.38	\$18,085.26
Powell Middle		\$12,073.00	\$12,980.13	\$11,684.38	\$22,338.13	\$11,922.00	\$10,237.00	\$11,651.09	\$13,815.02	\$11,251.84
Richard Yoakley		\$4,199.00	\$2,854.47	\$2,792.14	\$6,567.68	\$3,914.00	\$2,752.00	\$2,562.20	\$7,717.51	\$2,474.40
Ridgedale Alternative Program		\$5,520.00	\$4,553.27	\$3,859.27	\$9,573.41	\$4,792.00	\$4,390.00	\$4,087.06	\$6,484.48	\$3,947.01
Ritta Elementary		\$6,631.00	\$5,981.70	\$6,533.26	\$11,150.12	\$5,725.00	\$5,236.00	\$5,369.24	\$8,192.78	\$5,185.25
Rocky Hill Elementary		\$7,111.00	\$6,599.27	\$7,433.94	\$12,919.42	\$6,131.00	\$5,776.00	\$5,923.57	\$5,626.71	\$5,720.59
Rule Building/ Security		\$4,957.00	\$1,709.06	\$1,899.06	\$5,794.45	\$2,444.00	\$1,648.00	\$1,534.07	\$11,659.01	\$1,481.50
Sam E. Hill		\$4,592.00	\$3,360.52	\$2,806.07	\$7,229.47	\$2,683.00	\$3,240.00	\$3,016.44	\$5,532.59	\$2,913.07

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School	Monthly Cost	ARAMARK	Defender Services, Inc.	GCA Services Group	Jani-King	Knox Blount Maintenance	OJS Systems	Service Solutions	SODEXO	Southern Management
Sarah Moore Greene Elementary		\$10,381.00	\$10,803.81	\$10,630.14	\$19,923.51	\$9,519.00	\$8,521.00	\$9,697.61	\$15,958.70	\$9,365.30
Sarah Simpson Center Prof Develop Center		\$7,161.00	\$9,209.00	\$5,687.85	\$18,449.68	\$7,452.00	\$7,263.00	\$8,266.09	\$9,386.20	\$7,982.84
Sequoyah Elementary		\$6,180.00	\$5,401.65	\$5,455.17	\$10,467.45	\$5,376.00	\$4,728.00	\$4,848.57	\$21,109.29	\$4,682.43
Shannondale Elementary		\$4,626.00	\$3,404.27	\$4,177.01	\$7,286.69	\$4,258.00	\$3,282.00	\$3,055.71	\$8,415.21	\$2,951.00
South Knox Elementary		\$20,104.00	\$3,155.95	\$3,400.30	\$6,961.94	\$4,023.00	\$3,043.00	\$2,832.81	\$5,970.82	\$20,957.74
South-Doyle High		\$15,602.00	\$23,307.28	\$19,641.62	\$36,603.29	\$19,683.00	\$17,019.00	\$21,701.38	\$21,073.03	\$15,158.38
South-Doyle Middle		\$4,433.00	\$17,517.85	\$16,477.65	\$29,923.72	\$14,530.00	\$12,792.00	\$15,724.20	\$7,142.30	\$2,735.74
Spring Hill Elementary		\$5,033.00	\$3,927.76	\$4,405.76	\$7,547.40	\$4,571.00	\$3,787.00	\$3,525.59	\$9,162.75	\$3,404.78
Sterchi Elementary		\$4,657.00	\$3,443.75	\$4,369.70	\$7,338.32	\$4,275.00	\$3,320.00	\$3,091.15	\$7,562.25	\$2,985.22
Sunnyview Elementary		\$5,239.00	\$4,192.66	\$4,721.44	\$7,865.24	\$4,648.00	\$4,042.00	\$3,763.38	\$4,225.21	\$3,634.42
Vine Middle		\$9,422.00	\$9,570.73	\$7,746.72	\$18,555.41	\$8,723.00	\$7,548.00	\$8,590.78	\$11,203.58	\$8,296.40
West Haven Elementary		\$4,092.00	\$2,716.63	\$3,461.22	\$6,535.54	\$3,827.00	\$2,619.00	\$2,438.48	\$8,121.35	\$2,354.92
West High		\$20,371.00	\$23,650.80	\$20,981.40	\$36,949.44	\$20,858.00	\$17,270.00	\$21,989.02	\$4,934.50	\$21,235.52
West Hills Elementary		\$7,894.00	\$7,606.42	\$8,223.22	\$14,069.18	\$6,721.00	\$5,999.00	\$6,827.60	\$5,919.84	\$6,593.64
West Valley Middle		\$14,467.00	\$16,058.31	\$15,145.85	\$25,753.38	\$13,737.00	\$11,726.00	\$14,414.10	\$18,605.68	\$13,920.17
West View Elementary		\$4,527.00	\$3,276.61	\$3,695.22	\$7,119.73	\$4,112.00	\$3,159.00	\$2,941.11	\$9,821.11	\$2,840.33
Whittle Springs Middle		\$7,018.00	\$6,479.89	\$6,843.80	\$13,011.94	\$5,999.00	\$5,672.00	\$5,816.42	\$13,906.63	\$5,617.11
Total Cost for School Locations		\$801,770.00	\$814,493.77	\$775,243.29	\$1,465,686.94	\$754,984.00	\$650,193.00	\$740,815.70	\$932,887.21	\$715,395.18
Annualized Cost		\$9,621,240.00	\$9,773,925.24	\$9,302,919.48	\$17,588,243.28	\$9,059,808.00	\$7,802,316.00	\$8,889,788.40	\$11,194,646.52	\$8,584,742.16
Additional Charges										
	Per Hour Charge									
Cost per hour for extra work pursuant to Section 5.2		\$17.15	\$19.60	\$15.00	\$18.00	\$25.00	\$16.24	\$25.00	\$12.76	\$12.75
Cost per hour for extra work pursuant to Section 5.3		\$17.15	\$12.95	\$13.00	\$18.00		\$16.24	\$15.50	\$12.76	\$12.75
Per Square Foot Cost										
Cost per square foot for additional carpet cleaning.		\$0.89	\$0.12	\$0.09	\$0.10	\$0.25	\$0.13	\$0.08		\$0.045
	Total Price									
Total Cost of Performance and Payment Bond equal to 100 percent of annual contract price less per hour charges.		\$64,953.00	\$17,500.00	\$158,143.50	\$228,647.17	\$135,897.47	\$234,069.00	\$34,200.00	\$96,228.00	\$54,610.00

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School	Monthly Cost with KCS Employee per 5.11									
		ARAMARK	Defender Services, Inc.	GCA Services Group	Jani-King	Knox Blount Maintenance	OJS Systems	Service Solutions	SODEXO	Southern Management
A. L. Lotts Elementary		\$7,532.00	\$7,660.09	\$8,511.22	\$15,863.14	\$7,146.00	\$9,930.00	\$7,463.33	\$7,675.25	\$7,897.04
Adrian Burnett Elementary		\$4,587.00	\$4,664.22	\$5,407.74	\$8,231.12	\$3,821.00	\$7,069.00	\$4,062.91	\$4,673.46	\$4,808.51
Amherst Elementary		\$9,777.00	\$9,942.19	\$10,328.46	\$19,064.87	\$8,640.00	\$12,890.00	\$10,053.60	\$9,961.88	\$10,249.74
Austin-East High		\$17,873.00	\$18,176.35	\$16,202.31	\$33,574.51	\$18,339.00	\$21,819.00	\$20,297.11	\$19,004.57	\$19,553.74
Ball Camp Elementary		\$5,483.00	\$5,575.65	\$5,934.59	\$10,614.05	\$4,389.00	\$8,022.00	\$5,097.41	\$5,586.69	\$5,748.13
Bearden Elementary		\$2,995.00	\$3,045.73	\$3,522.54	\$4,635.29	\$2,564.00	\$4,826.00	\$2,225.87	\$3,051.77	\$3,139.95
Bearden High & Vocational		\$17,109.00	\$17,398.46	\$18,742.66	\$32,780.59	\$18,584.00	\$20,884.00	\$19,637.38	\$18,422.18	\$18,954.52
Bearden Middle		\$10,875.00	\$11,058.92	\$12,411.06	\$20,631.61	\$10,596.00	\$13,274.00	\$11,321.13	\$11,080.81	\$11,401.01
Beaumont Elementary		\$4,891.00	\$4,973.46	\$5,519.63	\$9,966.82	\$3,979.00	\$7,155.00	\$4,413.91	\$4,983.31	\$5,127.31
Belle Morris Elementary		\$3,680.00	\$3,742.87	\$4,088.29	\$6,859.94	\$3,077.00	\$5,932.00	\$3,017.14	\$3,750.28	\$3,858.65
Blue Grass Elementary		\$5,357.00	\$5,447.79	\$6,268.33	\$10,429.48	\$4,405.00	\$7,839.00	\$4,952.29	\$5,458.58	\$5,616.31
Bonny Kate Elementary		\$2,839.00	\$2,886.79	\$3,600.90	\$4,788.09	\$2,475.00	\$4,574.00	\$2,045.46	\$2,892.51	\$2,976.09
Brickey McCloud Elementary		\$8,759.00	\$8,907.17	\$10,037.40	\$17,612.76	\$7,982.00	\$11,547.00	\$8,878.81	\$8,924.80	\$9,182.70
Carter Elementary		\$2,746.00	\$2,792.86	\$3,672.60	\$4,632.75	\$2,443.00	\$4,426.00	\$1,938.84	\$2,798.39	\$2,879.25
Carter High		\$12,652.00	\$12,866.83	\$12,730.68	\$23,633.19	\$12,188.00	\$15,444.00	\$13,749.48	\$13,224.50	\$13,606.64
Carter Middle		\$6,528.00	\$6,638.85	\$7,759.82	\$12,148.85	\$7,390.00	\$8,607.00	\$6,304.19	\$6,651.99	\$6,844.22
Cedar Bluff Elementary		\$9,201.00	\$9,356.56	\$11,265.60	\$18,243.25	\$8,442.00	\$5,119.00	\$9,388.89	\$9,375.09	\$9,646.00
Cedar Bluff Middle		\$5,575.00	\$5,669.78	\$7,295.20	\$10,749.95	\$5,569.00	\$8,157.00	\$5,204.26	\$5,681.01	\$5,845.17
Cedar Bluff Preschool		\$3,176.00	\$3,230.22	\$2,978.79	\$4,915.19	\$2,585.00	\$12,130.00	\$2,435.27	\$3,236.62	\$3,330.15
Central High		\$17,333.00	\$17,626.81	\$17,276.78	\$32,666.97	\$15,885.00	\$21,158.00	\$19,542.96	\$18,338.83	\$18,868.76
Chilhowee Elementary		\$4,326.00	\$4,399.39	\$4,214.82	\$7,836.98	\$3,493.00	\$6,329.00	\$3,762.31	\$4,408.10	\$4,535.48
Christenberry Elementary		\$6,309.00	\$6,415.84	\$6,849.67	\$11,826.93	\$6,052.00	\$9,231.00	\$6,051.07	\$6,428.55	\$6,614.31
Copper Ridge Elementary		\$4,738.00	\$4,818.51	\$5,552.29	\$9,736.21	\$3,899.00	\$6,932.00	\$4,238.03	\$4,828.05	\$4,967.56
Corryton Elementary		\$1,493.00	\$1,518.00	\$1,669.21	\$2,629.21	\$1,446.00	\$2,627.00	\$491.83	\$1,521.01	\$1,564.96
Dogwood Elementary		\$8,312.00	\$8,452.64	\$8,948.84	\$16,975.07	\$7,550.00	\$10,959.00	\$8,362.91	\$8,469.38	\$8,714.12
East Knox County Elementary		\$5,287.00	\$5,376.50	\$5,959.64	\$10,326.57	\$4,270.00	\$7,736.00	\$4,871.37	\$5,387.14	\$5,542.81
Eastport Ot/Pt		\$2,159.00	\$2,195.94	\$1,578.93	\$3,797.04	\$640.00	\$3,354.00	\$1,261.32	\$2,200.79	\$2,263.87
Fair Garden		\$3,126.00	\$3,179.34	\$2,890.30	\$4,837.99	\$1,430.00	\$4,855.00	\$2,377.51	\$3,185.63	\$3,277.69
Farragut High & Vocational		\$14,777.00	\$15,027.16	\$15,977.74	\$29,303.45	\$16,704.00	\$18,037.00	\$16,747.97	\$15,871.48	\$16,330.12
Farragut Intermediate		\$6,955.00	\$7,072.90	\$8,754.11	\$15,326.43	\$6,709.00	\$9,170.00	\$6,796.85	\$7,086.91	\$7,291.70
Farragut Middle School		\$10,965.00	\$11,150.35	\$12,422.88	\$20,759.88	\$10,778.00	\$13,384.00	\$11,424.91	\$11,172.43	\$11,495.28
Farragut Primary		\$7,479.00	\$7,605.75	\$9,296.86	\$15,786.91	\$7,049.00	\$9,860.00	\$7,401.66	\$7,620.81	\$7,841.03
Fort Sanders		\$3,213.00	\$3,267.46	\$2,153.01	\$4,971.69	\$1,443.00	\$4,990.00	\$2,477.53	\$3,273.93	\$3,368.53
Fountain City Elementary		\$3,401.00	\$3,458.97	\$4,070.45	\$6,537.75	\$2,882.00	\$5,482.00	\$2,694.91	\$3,465.82	\$3,565.97
Fulton High		\$15,683.00	\$15,948.38	\$14,550.69	\$29,451.32	\$14,640.00	\$19,143.00	\$16,870.85	\$15,979.95	\$16,441.73
Gap Creek Elementary		\$1,356.00	\$1,378.93	\$737.58	\$2,620.51	\$1,320.00	\$2,386.00	\$333.98	\$1,381.66	\$1,421.58
Gibbs Elementary		\$8,200.00	\$8,338.50	\$9,016.20	\$16,814.94	\$7,501.00	\$10,857.00	\$8,233.35	\$8,355.01	\$5,196.70
Gibbs High & Vocational		\$12,658.00	\$12,872.44	\$13,682.88	\$26,671.60	\$12,455.00	\$15,451.00	\$14,143.81	\$13,572.60	\$8,596.45

Attachment B

School	Monthly Cost with KCS Employee per 5.11									
		ARAMARK	Defender Services, Inc.	GCA Services Group	Jani-King	Knox Blount Maintenance	OJS Systems	Service Solutions	SODEXO	Southern Management
General Services Building with annex etc.		\$4,957.00	\$5,040.77	\$3,267.69	\$10,066.99	\$3,962.00	\$6,632.00	\$4,490.31	\$5,050.75	\$13,964.81
Green Elementary		\$4,313.00	\$4,386.41	\$4,704.92	\$7,817.67	\$3,509.00	\$6,350.00	\$3,747.59	\$4,395.10	\$4,522.10
Gresham Middle		\$7,507.00	\$7,634.07	\$8,360.87	\$16,103.96	\$7,279.00	\$9,896.00	\$7,658.16	\$7,847.24	\$8,074.00
Halls Elementary		\$5,839.00	\$5,937.53	\$6,354.38	\$11,136.45	\$5,818.00	\$8,543.00	\$5,508.16	\$5,949.28	\$6,121.20
Halls High & North Knox Vocational		\$13,482.00	\$13,710.67	\$16,149.91	\$27,790.47	\$13,505.00	\$16,458.00	\$15,490.72	\$14,761.62	\$15,188.18
Halls Middle		\$9,507.00	\$9,667.69	\$10,612.47	\$18,679.75	\$9,650.00	\$12,534.00	\$9,742.03	\$9,686.83	\$9,966.75
Hardin Valley Academy		\$17,117.00	\$17,406.78	\$19,633.93	\$32,579.83	\$15,880.00	\$20,894.00	\$19,470.55	\$18,274.77	\$18,803.00
Hardin Valley Elementary		\$9,176.00	\$9,331.22	\$11,091.72	\$18,207.70	\$8,314.00	\$11,918.00	\$9,360.13	\$9,349.70	\$9,619.87
Historic Knoxville High School		\$7,728.00	\$7,858.77	\$4,270.14	\$16,141.88	\$5,912.00	\$10,189.00	\$7,688.84	\$7,874.33	\$8,101.87
Holston Middle		\$12,916.00	\$13,134.64	\$12,703.88	\$23,543.79	\$12,036.00	\$15,792.00	\$13,677.15	\$13,160.64	\$13,540.95
Inskip Elementary		\$4,946.00	\$5,029.96	\$5,458.72	\$10,050.90	\$3,985.00	\$7,237.00	\$4,478.03	\$5,039.92	\$5,185.55
KAEC		\$4,718.00	\$4,798.03	\$4,021.22	\$9,705.74	\$3,792.00	\$6,312.00	\$4,214.79	\$4,807.53	\$4,946.45
Karns Elementary & Annex		\$16,141.00	\$16,414.67	\$17,193.88	\$30,088.23	\$14,478.00	\$21,282.00	\$17,400.10	\$16,447.16	\$16,922.44
Karns High & Byington Solway		\$17,093.00	\$17,382.38	\$17,997.28	\$31,410.04	\$15,206.00	\$20,865.00	\$18,498.49	\$17,416.80	\$17,920.09
Karns Middle		\$11,009.00	\$11,195.96	\$13,272.79	\$20,823.88	\$10,775.00	\$14,515.00	\$11,476.68	\$11,218.13	\$11,542.30
L & N Stem Academy		\$6,712.00	\$2,297.65	\$2,527.12	\$4,394.59	\$1,997.00	\$3,641.00	\$1,376.76	\$0.00	\$2,368.72
Lincoln Park		\$2,452.00	\$2,493.62	\$1,052.04	\$4,137.91	\$2,152.00	\$3,952.00	\$1,599.20	\$2,498.56	\$2,570.76
Lonsdale Elementary		\$3,989.00	\$4,056.09	\$4,735.52	\$7,326.08	\$3,265.00	\$5,835.00	\$3,372.66	\$4,064.12	\$4,181.56
Maynard Elementary		\$2,415.00	\$2,455.78	\$2,408.66	\$4,075.33	\$2,103.00	\$3,827.00	\$1,556.25	\$2,460.64	\$2,531.75
Mooreland Heights. Elementary		\$2,372.00	\$2,411.85	\$2,438.57	\$4,002.69	\$2,101.00	\$3,822.00	\$1,506.39	\$2,416.63	\$2,486.46
Mount Olive Elementary		\$2,412.00	\$2,452.67	\$2,456.94	\$4,070.19	\$2,129.00	\$3,887.00	\$1,552.72	\$2,457.53	\$2,528.54
New Hopewell Elementary		\$2,233.00	\$2,270.55	\$2,447.51	\$3,769.02	\$2,004.00	\$3,608.00	\$1,346.00	\$2,275.04	\$2,340.79
Northwest Middle		\$9,968.00	\$10,136.68	\$10,756.41	\$19,337.74	\$9,877.00	\$13,143.00	\$10,274.35	\$10,156.75	\$10,450.25
Norwood Elementary		\$3,281.00	\$3,336.86	\$3,927.63	\$5,076.99	\$2,841.00	\$5,288.00	\$2,556.31	\$3,343.47	\$3,440.08
Pleasant Ridge Elementary		\$2,780.00	\$2,826.71	\$3,390.71	\$4,688.74	\$2,428.00	\$4,479.00	\$1,977.27	\$2,832.31	\$2,914.16
Pond Gap Elementary		\$2,316.00	\$2,355.70	\$2,494.66	\$3,909.83	\$2,081.00	\$3,733.00	\$1,442.65	\$2,360.36	\$2,428.57
Powell Elementary		\$6,570.00	\$6,681.29	\$7,965.31	\$12,210.12	\$6,393.00	\$8,662.00	\$6,352.36	\$6,694.52	\$6,887.97
Powell High		\$15,365.00	\$15,625.36	\$17,116.97	\$30,203.43	\$14,703.00	\$18,753.00	\$17,495.83	\$16,531.67	\$17,009.38
Powell Middle		\$10,094.00	\$10,264.94	\$10,364.12	\$19,517.68	\$10,011.00	\$13,308.00	\$10,419.94	\$10,285.27	\$10,582.48
Richard Yoakley		\$2,220.00	\$2,257.37	\$1,043.73	\$3,747.23	\$2,003.00	\$3,578.00	\$1,331.05	\$2,261.84	\$2,327.20
Ridgedale Alternative Program		\$3,541.00	\$3,600.82	\$2,164.73	\$6,752.96	\$2,881.00	\$5,707.00	\$2,855.91	\$3,607.95	\$3,712.21
Ritta Elementary		\$4,652.00	\$4,730.45	\$5,669.69	\$8,329.68	\$3,814.00	\$6,806.00	\$4,138.08	\$4,739.82	\$4,876.78
Rocky Hill Elementary		\$5,132.00	\$5,218.84	\$6,613.54	\$10,098.98	\$4,220.00	\$7,508.00	\$4,692.42	\$5,229.17	\$5,380.28
Rule Building/ Security		\$4,957.00	\$1,351.56	\$85.16	\$2,974.00	\$533.00	\$2,142.00	\$302.91	\$0.00	\$1,393.37
Sam E. Hill		\$2,613.00	\$2,657.57	\$1,057.80	\$4,409.02	\$772.00	\$4,212.00	\$1,785.28	\$2,662.83	\$2,739.78

Attachment B

School	Monthly Cost with KCS Employee per 5.11									
		ARAMARK	Defender Services, Inc.	GCA Services Group	Jani-King	Knox Blount Maintenance	OJS Systems	Service Solutions	SODEXO	Southern Management
Sarah Moore Greene Elementary		\$8,402.00	\$8,543.87	\$9,971.88	\$17,103.07	\$7,608.00	\$11,077.00	\$8,466.46	\$8,560.79	\$8,808.17
Sarah Simpson Center Prof Develop Center		\$7,161.00	\$7,282.66	\$4,084.39	\$15,629.23	\$5,541.00	\$9,442.00	\$7,034.94	\$7,297.08	\$7,507.95
Sequoyah Elementary		\$4,201.00	\$4,271.73	\$4,538.17	\$7,647.00	\$3,465.00	\$6,146.00	\$3,617.42	\$4,280.19	\$4,403.87
Shannondale Elementary		\$2,647.00	\$2,692.17	\$3,196.05	\$4,466.24	\$2,347.00	\$4,266.00	\$1,824.56	\$2,697.50	\$2,775.45
South Knox Elementary		\$18,125.00	\$2,495.79	\$2,385.87	\$4,141.49	\$2,112.00	\$3,956.00	\$1,601.66	\$2,500.73	\$19,710.98
South-Doyle High		\$13,623.00	\$18,431.87	\$18,718.26	\$33,782.85	\$17,772.00	\$22,124.00	\$20,470.23	\$19,157.39	\$14,282.01
South-Doyle Middle		\$2,454.00	\$13,853.46	\$15,367.19	\$27,103.27	\$12,619.00	\$16,629.00	\$14,493.04	\$13,880.89	\$2,572.99
Spring Hill Elementary		\$3,054.00	\$3,106.15	\$3,435.62	\$4,726.95	\$2,660.00	\$4,923.00	\$2,294.44	\$3,112.30	\$3,202.24
Sterchi Elementary		\$2,678.00	\$2,723.39	\$3,399.18	\$4,517.87	\$2,364.00	\$4,316.00	\$1,859.99	\$2,728.78	\$2,807.63
Sunnyview Elementary		\$3,260.00	\$3,315.64	\$3,771.44	\$5,044.79	\$2,737.00	\$5,254.00	\$2,532.22	\$3,322.21	\$3,418.21
Vine Middle		\$7,443.00	\$7,568.72	\$6,946.97	\$15,734.96	\$6,812.00	\$9,812.00	\$7,359.63	\$7,583.71	\$7,802.85
West Haven Elementary		\$2,113.00	\$2,148.37	\$2,447.45	\$3,715.09	\$1,916.00	\$3,404.00	\$1,207.32	\$2,152.62	\$2,214.83
West High		\$18,392.00	\$18,703.53	\$20,122.66	\$34,128.99	\$18,947.00	\$22,451.00	\$20,757.87	\$19,411.31	\$19,972.24
West Hills Elementary		\$5,915.00	\$6,015.31	\$7,438.64	\$11,248.73	\$4,810.00	\$7,798.00	\$5,596.44	\$6,027.22	\$6,201.39
West Valley Middle		\$12,488.00	\$12,699.23	\$13,996.72	\$22,932.93	\$11,826.00	\$15,244.00	\$13,182.95	\$12,724.38	\$13,092.07
West View Elementary		\$2,548.00	\$2,591.21	\$2,694.57	\$4,299.28	\$2,201.00	\$4,106.00	\$1,709.96	\$2,596.34	\$2,671.36
Whittle Springs Middle		\$5,039.00	\$5,124.43	\$5,995.85	\$10,191.50	\$4,088.00	\$7,374.00	\$4,585.26	\$5,134.58	\$5,282.95
Total Cost for School Locations		\$641,471.00	\$644,118.04	\$676,202.23	\$1,211,846.63	\$582,994.00	\$845,215.00	\$630,002.87	\$650,308.07	\$672,861.62
Annualized Cost		\$7,697,652.00	\$7,729,416.48	\$8,114,426.76	\$14,542,159.56	\$6,995,928.00	\$10,142,580.00	\$7,560,034.44	\$7,803,696.84	\$8,074,339.44
Additional Charges	Per Hour Charge									
Cost per hour for extra work pursuant to Section 5.2		\$13.90	\$19.60	\$15.00	\$18.00	\$25.00	\$16.24	\$25.00	\$12.76	\$12.75
Cost per hour for extra work pursuant to Section 5.3		\$13.90	\$12.95	\$13.00	\$18.00		\$16.24	\$15.50	\$12.76	\$12.75
Per Square Foot Cost										
Cost per square foot for additional carpet cleaning.		\$0.85	\$0.12	\$0.09	\$0.10	\$0.25	\$0.13	\$0.08		\$0.045
	Total Price									
Total Cost of Performance and Payment Bond equal to 100 percent of annual contract price less per hour charges.		\$64,953.00	\$17,500.00	\$158,143.50	\$189,048.08	\$135,897.47	\$234,069.00	\$34,200.00	\$70,236.00	\$54,610.00

Attachment B

	A	B	C	D	E	F	G	H	I	J
1		ARAMARK	Defender Services, Inc.	GCA Services Group	Jani-King	Knox Blount Maintenance	OJS Systems	Service Solutions	SODEXO	Southern Management
2										
3	Monthly Cost	\$801,500.00	\$814,493.77	\$775,223.29	\$1,465,617.00	\$744,984.00	\$650,183.00	\$740,815.70	\$932,887.21	\$715,395.18
4										
5	Annualized	\$9,618,000.00	\$9,773,925.24	\$9,302,679.48	\$17,587,404.00	\$8,939,808.00	\$7,802,196.00	\$8,889,788.40	\$11,194,646.52	\$8,584,742.16
6	Rank	6	7	5	9	4	1	3	8	2
7	Score	60.75	60	63	33	65.25	75	66	52.5	68.25
8										
9	Monthly Cost with KCS Employee	\$681,271.00	\$644,099.04	\$676,202.23	\$1,211,847.06	\$582,994.00	\$845,298.00	\$630,002.87	\$650,308.07	\$672,861.62
10										
11	Annualized	\$8,175,252.00	\$7,729,188.48	\$8,114,426.76	\$14,542,164.72	\$6,995,928.00	\$10,143,576.00	\$7,560,034.44	\$7,803,696.84	\$8,074,339.44
12		7	3	6	9	1	8	2	4	5
13		64.50	68.25	64.50	36.00	75.00	51.75	69.75	67.50	65.25
14										
15	Significant points			412 FTE's, Wage incentive for KCS Employees, \$100k rebate if paid by check.						Offer \$1.50/hour pay differential for KCS employees
16										
17	Alternate Proposal	No	No	\$10,399,808.00 - includes above market wages	No	No	No	No	\$12.1 mil with above average wages or \$9.2 mil with KCS employee	\$9.162 mil with pay differential and day porters or \$9.766 mil without day porters

Attachment B

	Price	Price with KCS Employee	K-12 Square Footage	Business Model	Total	Total with KCS Employee
ARAMARK	60.75	64.5	8.23	10	78.98	82.73
Defender Services	60	68.25	0	8	68	76.25
GCA Services	63	64.5	14.62	10	87.62	89.12
Jani-King	33	36	0	8	41	44
Knox Blount	65.25	75	0	8	73.25	83
OJS Systems	75	51.75	0	8	83	59.75
Service Solutions	66	69.75	13.95	10	89.95	93.7
SODEXO	52.5	67.5	15	10	77.5	92.5
Southern Management	68.25	65.25	4.4	10	82.65	79.65

Cummulative Bid Evaluation Form
 Invitation for Bid 956
 Custodial Services for Knox County Schools

	Price	Price with KCS Employee	K-12 Square Footage	Business Model	Total	Total with KCS Employee
ARAMARK	121.5	129	16.46	18	155.96	163.46
Defender Services	120	136.5	0	9	129	145.5
GCA Services	126	129	29.24	19	174.24	177.24
Jani-King	66	72	0	14	80	86
Knox Blount	130.5	150	0	14	144.5	164
OJS Systems	150	103.5	0	11	161	114.5
Service Solutions	132	139.5	27.9	19	178.9	186.4
SODEXO	105	135	30	20	155	185
Southern Management	136.5	130.5	8.8	19	164.3	158.3

KCSMO Price Evaluation

	ARAMARK	Defender Services, Inc.	GCA Services Group	Jani-King	Knox Blount Maintenance	OJS Systems	Service Solutions	SODEXO	Southern Management
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Cost for Complete Outsourcing

Monthly Bid Price	\$801,500.00	\$814,493.77	\$775,223.29	\$1,465,617.00	\$744,984.00	\$650,183.00	\$740,815.70	\$932,887.21	\$715,395.18
Annualized	\$9,618,000.00	\$9,773,925.24	\$9,302,679.48	\$17,587,404.00	\$8,939,808.00	\$7,802,196.00	\$8,889,788.40	\$11,194,646.52	\$8,584,742.16
Rank	6	7	5	9	4	1	3	8	2
Score	60.75	60	63	33	65.25	75	66	52.5	68.25
Total 1st Year Savings	\$1,582,000.00	\$1,426,074.76	\$1,897,320.52	-\$6,387,404.00	\$2,260,192.00	\$3,397,804.00	\$2,310,211.60	\$5,353.48	\$2,615,257.84

Cost with KCS Employee

Monthly Bid Price	\$681,271.00	\$644,099.04	\$676,202.23	\$1,211,847.06	\$582,994.00	\$845,298.00	\$630,002.87	\$650,308.07	\$672,861.62
Estimated KCS Emp Cost	\$2,700,000.00	\$2,700,000.00	\$2,700,000.00	\$2,700,000.00	\$2,700,000.00	\$2,700,000.00	\$2,700,000.00	\$2,700,000.00	\$2,700,000.00
Annualized	\$10,875,252.00	\$10,429,188.48	\$10,814,426.76	\$17,242,164.72	\$9,695,928.00	\$12,843,576.00	\$10,260,034.44	\$10,503,696.84	\$10,774,339.44
Rank	7	3	6	9	1	8	2	4	5
Score	64.50	68.25	64.50	36.00	75.00	51.75	69.75	67.50	65.25
Total 1st Year Savings	\$324,748.00	\$770,811.52	\$385,573.24	-\$6,042,164.72	\$1,504,072.00	-\$1,643,576.00	\$939,965.56	\$696,303.16	\$425,660.56

Cost for Performance Bond	17500				135897.47	234069	34200		54610
Cost per hour- Alarm Calls	19.6				25	16.24	25		12.75
Cost per hour- After Hours use	12.95					16.24	15.5		12.75